

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Sutter County

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Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	51	71357			Brittan Elementary	Stacey	Kaelin	530-822-5155	stacik@brittan.k12.ca.us	Previously Reported
2	51	71356			Browns Elementary	Mike	Scully	530-633-2582	mikes@sutter.k12.ca.us	Previously Reported
3	51	71373			East Nicolaus Joint Union High	Mark	Beebee	530-656-2256	mbeeb@eastnic.k12.ca.us	Previously Reported
4	51	71381			Franklin Elementary	Lisa	Shelton	530-822-5151	lisas@franklin.k12.ca.us	Previously Reported
5	51	71399			Live Oak Unified School District	Glenn	Houston	530-682-2546	ghouston@lousd.k12.ca.us	Previously Reported
6	51	71407			Marcum-Illinois Union Elementary	Jimmie	Eggers	530-656-2407	jimmie@sutter.k12.ca.us	Previously Reported
7	51	71415			Meridian Elementary	Marty	Ofenham	530-696-2604	martyo@sutter.k12.ca.us	Previously Reported
8	51	71423			Nuestro Elementary	Balljinder	Dhillon	530-822-5100	baldhillon@sutter.k12.ca.us	Previously Reported
9	51	71431			Pleasant Grove Joint Union School District	Dave	Tarr	916-655-3235	davet@sutter.k12.ca.us	Previously Reported
10	51	10512			Sutter County Schools	Janine	Hughes	530-822-2911	janineh@sutter.k12.ca.us	Previously Reported
11	51	71449			Sutter Union High School	Rick	Giovannoni	530-822-5161	rgiovannoni@sutterhigh.k12.ca.us	Previously Reported
12	51	71464			Twin Rivers Charter School	Kari	Hudson	530-755-2872	khudson@twintriverscharterschool.or	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	51	71456			Winship-Robbins	Dawn	Carl	530-738-4386	dawnc@sutter.k12.ca.us	Previously Reported
	14	51	71464			Yuba City Unified School District	Elisabeth	Davit	530-822-5200	edavit@ycusd.k12.ca.us	Previously Reported
	15	51	10512			AeroSTEM Academy	Kathy	Smith	530-742-2531	ksmith@aerostem.org	New LEA

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Sutter County

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Brittan Elementary	249,004	15,334	2,171	84,854	16,365	27,519	5,929	0	401,176
2	Browns Elementary	70,700	4,794	0	26,532	0	0	0	0	102,026
3	East Nicolaus Joint Union High	147,751	10,430	0	57,718	0	0	0	0	215,899
4	Franklin Elementary	237,875	16,807	0	93,009	0	13,760	2,964	0	364,415
5	Live Oak Unified School District	1,242,525	64,514	4,343	357,385	32,730	41,279	8,893	0	1,751,669
6	Marcum-Illinois Union Elementary	69,607	6,171	0	34,151	0	13,760	2,964	0	126,653
7	Meridian Elementary	412,544	36,576	0	202,447	0	0	0	0	651,567
8	Nuestro Elementary	101,291	6,311	0	34,924	0	0	0	0	142,526

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Pleasant Grove Joint Union School District	96,122	5,853	2,171	32,390	16,365	27,519	5,929	0	186,349
10	Sutter County Schools	51,271	4,546	0	24,419	0	111,768	2,964	0	194,968
11	Sutter Union High School	507,113	27,608	0	152,780	0	13,760	2,964	0	704,225
12	Twin Rivers Charter School	192,278	15,713	0	86,952	0	0	0	0	294,943
13	Winship-Robbins	45,813	4,062	0	22,477	0	0	0	0	72,352
14	Yuba City Unified School District	8,992,336	417,250	28,230	2,355,001	212,744	935,652	201,582	0	13,142,795
15	AeroSTEM Academy	0	0	0	0	0	0	0	0	0
Totals:		12,416,230	635,969	36,915	3,565,039	278,204	1,185,017	234,189	0	18,351,563

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Brittan Elementary	0	24,379	7,308	920	15,895	0	416,923	465,425
2	Browns Elementary	6,574	0	2,534	0	10,800	0	103,116	123,024
3	East Nicolaus Joint Union High	7,716	2,000	4,119	0	1,951	0	205,179	220,965
4	Franklin Elementary	0	0	0	937	108,000	0	202,447	311,384
5	Live Oak Unified School District	925,842	452,851	551,156	72,190	408,070	0	300,964	2,711,073
6	Marcum-Illinois Union Elementary	0	0	0	0	2,275	0	130,000	132,275
7	Meridian Elementary	436,671	34,795	119,959	1,866	460,608	0	685,696	1,739,595
8	Nuestro Elementary	0	0	0	0	14,300	0	171,955	186,255
9	Pleasant Grove Joint Union School District	0	3,667	1,099	6,050	18,716	0	33,333	62,865

Attachment III

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Sutter County Schools	5,659,355	2,924,522	3,737,386	120,340	1,431,743	0	(2,415,020)	11,458,326
11	Sutter Union High School	172,628	47,262	81,871	2,628	140,787	0	32,451	477,627
12	Twin Rivers Charter School	452,562	25,378	152,649	6,000	8,399	0	5,165	650,153
13	Winship-Robbins	0	69,289	20,705	3,700	114	0	40,582	134,390
14	Yuba City Unified School District	7,173,079	4,980,662	5,566,277	357,945	1,747,954	10,000	2,797,320	22,633,237
15	AeroSTEM Academy	0	0	0	0	0	0	0	0
	Totals:	14,834,427	8,564,805	10,245,063	572,576	4,369,612	10,000	2,710,111	41,306,594

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Brittan Elementary	92,954	2.42%	308,222	2.12%	0	401,176
2	Browns Elementary	26,532	0.69%	75,494	0.52%	0	102,026
3	East Nicolaus Joint Union High	57,718	1.50%	158,181	1.09%	0	215,899
4	Franklin Elementary	95,973	2.50%	268,442	1.85%	0	364,415
5	Live Oak Unified School District	370,621	9.66%	1,381,047	9.51%	0	1,751,668
6	Marcum-Illinois Union Elementary	37,115	0.97%	89,538	0.62%	0	126,653
7	Meridian Elementary	202,447	5.28%	449,120	3.09%	0	651,567
8	Nuestro Elementary	34,924	0.91%	107,602	0.74%	0	142,526
9	Pleasant Grove Joint Union School District	40,490	1.06%	145,859	1.00%	0	186,349

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Sutter County Schools	27,383	0.71%	167,585	1.15%	0	194,968
11	Sutter Union High School	155,744	4.06%	548,480	3.78%	0	704,224
12	Twin Rivers Charter School	86,952	2.27%	207,991	1.43%	0	294,943
13	Winship-Robbins	22,477	0.59%	49,875	0.34%	0	72,352
14	Yuba City Unified School District	2,584,813	67.38%	10,557,984	72.74%	0	13,142,797
15	AeroSTEM Academy	0	0.00%	0	0.00%	0	0
Totals:		3,836,143	100.00%	14,515,420	100.00%	0	18,351,563

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Brittan Elementary	1,104	0
2	Browns Elementary	6,168	0
3	East Nicolaus Joint Union High	0	0
4	Franklin Elementary	0	0
5	Live Oak Unified School District	83,777	0
6	Marcum-Illinois Union Elementary	0	0
7	Meridian Elementary	6,345	0
8	Nuestro Elementary	0	0
9	Pleasant Grove Joint Union School District	0	0

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Sutter County Schools	43,305	19,592
11	Sutter Union High School	0	0
12	Twin Rivers Charter School	0	0
13	Winship-Robbins	0	0
14	Yuba City Unified School District	1,245,756	28,611
15	AeroSTEM Academy	0	0
Totals:		1,386,455	48,203

Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template

SELPA:

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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Brittan Elementary		Delete This Row							<input type="text"/>
Browns Elementary		Delete This Row							<input type="text"/>
East Nicolaus Joint Union High		Delete This Row							<input type="text"/>
Franklin Elementary		Delete This Row							<input type="text"/>
Live Oak Unified School District		Delete This Row							<input type="text"/>
Marcum-Illinois Union Elementary		Delete This Row							<input type="text"/>
Meridian Elementary		Delete This Row							<input type="text"/>
Nuestro Elementary		Delete This Row							<input type="text"/>

Attachment VII

SELPA:

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Pleasant Grove Joint Union School District		Delete This Row							<input type="text"/>
Sutter County Schools		Delete This Row							<input type="text"/>
Sutter Union High School		Delete This Row							<input type="text"/>
Twin Rivers Charter School		Delete This Row							<input type="text"/>
Winship-Robbins		Delete This Row							<input type="text"/>
Yuba City Unified School District		Delete This Row							<input type="text"/>
AeroSTEM Academy		Delete This Row							<input type="text"/>

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DO NOT
DISTRIBUTE