

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education
Special Education Division
2022–23 Local Plan Submission

**INTENTIONALLY
LEFT
BLANK**

County Code XX	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA
51	10512	130840		AeroSTEM	Kathy	Smith	(530) 742-2531	admin@aerostem.org	Previous
51	71357	6053235		Brittan Elementary	Staci	Kaelin	(530) 822-5155	stacik@brittan.k12.ca.us	Previous
51	71365	6053243		Browns Elementary	Kerrie	Corbridge	(530) 633-2523	kerriec@sutter.k12.ca.us	Previous
51	71373	5132758		East Nicolaus Joint Union High	Niel	Stinson	(530) 656-2256	nstinson@eastnicolaus.k12.ca.us	Previous
51	71381	6053250		Franklin Elementary	Lisa	Shelton	(530) 822-5151	lisas@franklin.k12.ca.us	Previous
51	71399	0		Live Oak Unified	Glenn	Houston	(530) 682-2546	ghouston@lousd.k12.ca.us	Previous
51	71407	6053292		Marcum-Illinois District	Maggie	Irby	(530) 656-2407	maggie@sutter.k12.ca.us	Previous
51	67415	6053300		Meridian Elementary	Tracy	McPeters	(530) 696-2607	tracym@sutter.k12.ca.us	Previous
51	71415	129007		CAVA	Kristine	Gronto	(925) 306-5053	kgronto@caliva.org	New LEA
51	71423	6053318		Nuestro Elementary	Bal	Dhillon	530822-5100	baldhillon@sutter.k12.ca.us	Previous
51	71431	6053326		Pleasant Grove Joint Union School District	Dave	Tarr	(916) 655-3235	Davet@sutter.k12.ca.us	Previous
51	10512	0		Sutter County Superintendent of Schools	Josh	Harris	(530) 822-2911	josh@sutter.k12.ca.us	Previous

County Code XX	District Code xxxxx	School Code xxxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA
51	71449	5137500		Sutter Union High School	Rick	Giovannoni	(530) 822-5161	rgiovannoni@sutterhigh.k12.ca.us	Previous
51	71464	107318		Twin Rivers Charter School	Kari	Hudson	(530) 755-2872	Khudson@twintriverscharter.org	Previous
51	71456	6053433		Winship-Robbins Elementary School District	Dawn	Carl	(530) 738-4386	dawnc@sutter.k12.ca.us	Previous
51	71464	0		Yuba City Unified	Elisabeth	Davit	(530) 822-5200	edavit@ycusd.org	Previous

County SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California Budget Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan for each LEA participating in the SELPA's Local Plan.

Education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)

2. Administrative costs of the plan. (These costs are tracked in the function field.)

3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)

4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)

5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs for aids and services are tracked in the function field.)

6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and services in the function field for instructional services.)

7. Costs of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and in combination with the revenue code in the object field.)

Projected Special Education Revenue by Local Educational Agency

Participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for submission. If information has been provided in Section D, Table 1.

LEA Official Name (District, Charter, COE, IPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue
M	66,872	4,831	0	26,574	0	13,105	3,067	0
Elementary	283,836	15,933	0	87,646	0	13,105	3,067	510,746
Elementary	79,506	4,982	1,943	27,405	14,642	0	0	71,187
Blaus Joint Union High	161,146	10,880	0	59,847	0	0	0	191,176
Elementary	336,641	17,465	0	96,069	0	26,210	6,133	270,938
Unified	1,287,384	67,103	1,943	369,120	14,642	0	0	2,133,116
Illinois District	99,309	6,413	0	35,274	0	0	0	67,275
Elementary	30,454	2,200	0	12,102	0	0	0	32,830

County SELPA

Fiscal Year: 202

SEA Official Name (District, Charter, COE, CPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue
	498,828	36,036	0	198,226	0	0	0	0
Elementary	122,405	6,558	0	36,073	0	0	0	179,955
Grove Joint Union District	105,550	6,102	0	33,564	0	26,210	6,133	47,123
County Superintendent of	32,793	2,368	17,486	12,272	131,781	315,671	0	20,741
Union High School	555,286	28,688	0	157,806	0	26,210	6,133	268,844
Wentworth Charter School	238,799	16,490	0	90,705	0	0	0	135,658
Robbins Elementary District	58,423	4,221	0	23,216	0	0	0	90,189
Unified	8,853,234	433,896	15,543	2,386,761	117,139	812,501	190,129	18,373,203
Totals:	12,810,466	664,166	36,915	3,652,660	278,204	1,233,012	214,662	22,392,981

Projected Expenditures by Object Code by Local Educational Agency

Participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this Attachment is optional for single LEA SELPAs as the information is included in Section D, Table 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information is included in Section D, Table 2.

LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
M	0	0	0	0	0	0	0	0
Elementary	0	23,955	7,840	100	34,000	0	444,697	510,595
Elementary	3,576	1,800	2,642	0	1,000	0	63,165	72,183
Blair Joint Union High	4,148	6,604	4,148	0	2,077	0	175,143	192,122
Elementary	0	12,128	1,181	0	35,000	0	222,629	270,938
Unified	1,048,308	446,625	629,477	64,639	344,095	0	284,290	2,817,439
Illinois District	0	0	0	0	2,275	0	65,000	67,275
Elementary	0	0	0	0	0	0	50,152	50,152
	0	0	0	0	0	0	733,090	733,090

San Diego County SELPA

Fiscal Year: 20

LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Elementary	0	0	0	0	5,500	0	174,455	179,955
Grove Joint Union School	0	8,972	2,928	6,050	18,716	0	10,457	47,123
County Superintendent of	6,772,916	5,013,929	4,819,866	177,184	1,513,022	0	1,204,186	19,501,100
Union High School	197,922	53,106	92,676	2,681	110,334	33,633	24,927	515,279
Robbins Charter School	415,054	75,743	155,970	9,000	21,964	0	5,165	682,896
Robbins Elementary School	0	77,414	25,257	1,000	114	0	0	103,785
Unified	6,635,860	3,325,043	4,595,535	308,668	1,367,675	9,630	4,534,955	20,777,360
Totals:	15,077,784	9,045,319	10,337,520	569,322	3,455,772	43,263	7,992,311	46,521,299

Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with the information provided in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in the Attachment.

LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
M	0	0.00%	0	0.00%	0	0
Elementary	0	0.00%	0	0.00%	0	0
Elementary	0	0.00%	0	0.00%	0	0
Blair Joint Union High	0	0.00%	0	0.00%	0	0
Elementary	0	0.00%	0	0.00%	0	0
Unified	0	0.00%	0	0.00%	0	0
Illinois District	0	0.00%	0	0.00%	0	0
Elementary	0	0.00%	0	0.00%	0	0
	0	0.00%	0	0.00%	0	0

LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
Elementary	0	0.00%	0	0.00%	0	0
Grove Joint Union School	0	0.00%	0	0.00%	0	0
County Superintendent of	15,248,414	100.00%	3,960,431	100.00%	0	19,208,845
Union High School	0	0.00%	0	0.00%	0	0
Charters Charter School	0	0.00%	0	0.00%	0	0
Robbins Elementary School	0	0.00%	0	0.00%	0	0
/ Unified	0	0.00%	0	0.00%	0	0
Totals:	15,248,414	100.00%	3,960,431	100.00%	0	19,208,845

Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities Identified with Low Incidence Disabilities

ue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and the low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year it is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

LEA Official Name istrict, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
M	0	0
ementary	0	0
ementary	7,229	0
laus Joint Union High	0	0
Elementary	0	0
Unified	60,574	0
Illinois District	0	0
Elementary	0	0
	0	0

LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
Elementary	0	0
Grove Joint Union School	0	0
County Superintendent of	0	140,000
Union High School	0	0
Masters Charter School	0	0
Robbins Elementary School	0	0
/ Unified	1,014,731	28,000
Totals:	1,082,534	168,000

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date
		Delete This Row						
entary		Delete This Row						
entary		Delete This Row						
Joint Union		Delete This Row						
entary		Delete This Row						
ed		Delete This Row						
s District		Delete This Row						
entary		Delete This Row						

EA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date
		Delete This Row						
Elementary		Delete This Row						
Joint Union		Delete This Row						
Superintendent		Delete This Row						
High School		Delete This Row						
Charter School		Delete This Row						
Elementary		Delete This Row						
ified		Delete This Row						

DRAFT
DO NOT
DISTRIBUTE